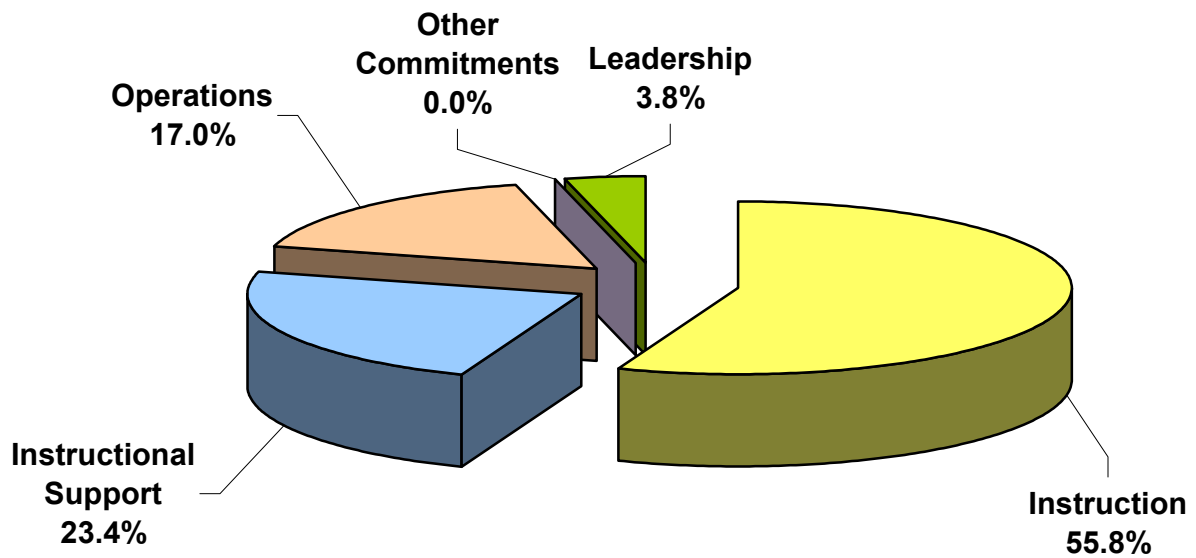
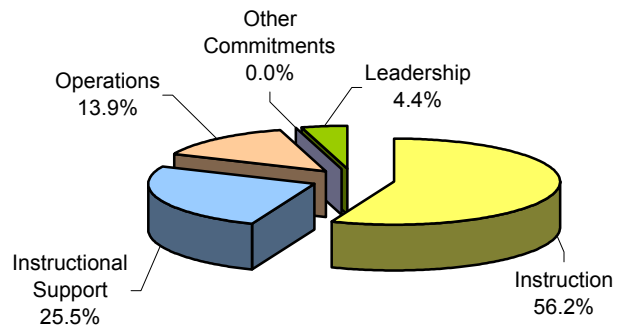


Westerly School Department

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



High School Enrollment (ADM): 1,102	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$8,042,776	\$7,298	55.8%
Instructional Support	\$3,373,328	\$3,061	23.4%
Operations	\$2,443,062	\$2,217	17.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$547,986	\$497	3.8%
Total High School Expenditures	\$14,407,152	\$13,074	100.0%
Total District & %-High School-To-District	\$47,636,161	\$13,472	30.2%